GOVERNMENT OF TELANGANA ABSTRACT

Health, Medical & Family Welfare Department – Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.40,00,000/- (Rupees Forty Lakhs only) to the Commissioner of Health & Family Welfare, TS,Hyderabad from the Budget Estimate Provision 2015-16 – Administrative Sanction – Orders-Issued.

HEALTH, MEDICAL & FAMILY WELFARE (D1) DEPARTMENT

G.O.Rt.No.772

<u>Dated:-01-12-2015</u> Read the following:-

- 1. From the Commissioner of Health & Family Welfare, TS, Hyderabad Lr. Rc. No. 6405/NTCP/NCD/2015, Dt. 17-09-2015
- 2. G.O.Rt.No.3360, Finance (EBS.V) Department, dt.16-11-2015

<<< S >>>

ORDER:-

Based on the proposals received from the Commissioner of Health& Family Welfare, Telangana, Hyderabad vide letter $1^{\rm st}$ read above and in pursuance of the orders issued by the Finance (EBS.V) Department in the Government order $2^{\rm nd}$ read above, Government hereby issue administrative sanction to the Commissioner of Health & Family Welfare, Telangana State, Hyderabad for an amount of Rs.40,00,000/- (Rupees Forty lakhs only) plan from the Budget Estimate provision 2015-16 towards meeting the expenditure for National Tobacco Control Programme under the following schemes:-

(Rupees in thousands)

S.No.	Head of Account	Charged /	Provision in	Additional	Amounts	Total Provision	Amount	Amount	Balance
		Voted	BE	Amounts	Reappro	in BE	Already	Authorised	Amount
			2015-16	Sanctioned	-priated	2015-16	Authorise d	Now	Available
Scheme Name: National Health Mission Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-310-312	V	591,63,07			591,63,07	213,04,88	31.12	378,27,07
2	2211-00-789-12-05-310-312	V	187,13,21		-13,94,37	173,18,84	47,69,53	6,36	125,42,95
3	2211-00-796-12-05-310-312	V	149,73,11		-6,48,55	143,24,56	19,92,81	2,52	123,29,23
	Total		928,49,39		-20,42,92	908,06,47	280,67,22	40,00	626,99,25

2. The Commissioner of Health & Family Welfare, Telangana State, Hyderabad shall take necessary action as per instructions issued in U.O.Note.No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI PRINCIPAL SECRETARY TO GOVERNMENT

To

The Health, Medical & Family Welfare (OP) Department,

Telangana Secretariat, Hyderabad

The Project Director, TSACS, Hyderabad

The Pay and Accounts Officer, Hyderabad

The Director of Treasuries and Accounts, Hyderabad

The Principal Accountant General (A&E), Hyderabad

The Principal Accountant General (Civil Audit), Hyderabad

Copy to

The Finance (EBS.V) Department

Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER